



KWSC 2019-20 INDOOR BUDGET:  
OPEN TIER

SEPT'10-APRIL 2020      22 games

<u>Payment Dates:</u>	<u>Amount Due:</u>
July 31	<b>\$ 500 Non Refundable Deposit</b>
Sept 20	\$ 1368
Oct 25	\$ 1300
Jan 17	\$ 1000

**\*\*OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= (\$28.67+HST) PR fee=(\$3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster\*\***

OSA Fees	(28.67x14)	\$ 401.38
PR Fees	(3.50x 14)	\$ 49.00
Referee Fees	(\$30x22 games)	\$ 330.00
Field Rental Costs	(\$56870/22 teams)	\$2585.00
Website Fee		\$ 75.00
Referee Web Fee		\$ 22.00
Administration Fee		<u>\$ 200.00</u>
Subtotal		\$3662.38
HST%		<u>+ \$476.11</u>

**PROJECTED TEAM TOTAL \$4138.49**

**\*\*rounded to the nearest dollar\*\* \$4138.00**

**PROJECTED PLAYER TOTAL (based on 14 players) \$ 295.60**

**PROJECTED PER GAME FEE (player fees/ # of games) \$ 13.44**

## Treasurers Notes:

This draft budget is based on a projected 22 teams, pending any additional team entries on registration night July 31, 2019 that may cause uneven number of teams, in which the budget may be subjected to change.

There has been an increase from last year's fees based on the following reasons:

- 1) Newly implemented player registration fees (\$49 per 14player/team) as a result of SOSA switching to sports engine.
- 2) The dome has increased their rates to \$235/hour last year it was \$230/hr.
- 3) I have added two new projected totals columns:
  - a. **Projected player fee:** which is calculated by taking the entire team fee divided by 14 players. If you have more or less players, you would adjust that value according to your roster.
  - b. **Projected per game fee:** This is the projected cost of what the member is paying per game for the indoor season. It's calculated by taking the individual player fee and dividing by the number of games scheduled for the season.

If you should have any questions/concerns regarding the 2019-2020 KWSC Indoor season budget please email [kwsc.commuications@gmail.com](mailto:kwsc.commuications@gmail.com).

We look forward to hearing from you!

Warmest regards,

Tina Abraham, KWSC Treasurer